

**Commonwealth of Virginia**  
**Department of Rehabilitative Services**  
**REVENUES**

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**Applicant:** \_\_\_\_\_

**Proposed Budget Dates:** \_\_\_\_\_ **through** \_\_\_\_\_

Budget	1 Prior Year Actual	2 Current Year* Estimated	3 Proposed Budget	4 Restricted from Operations	5 Revised Budget
<b>Non-Fee Revenue (4000-6800)</b>					
<b>Contributions - 4000</b>					
4001 -					
4002 -					
4003 -					
<b>TOTAL CONTRIBUTIONS - 4000</b>					
<b>Special Events - 4200</b>					
4201 -					
4202 -					
<b>TOTAL SPECIAL EVENTS - 4200</b>					
<b>TOTAL ALLOCATED BY FEDERATED FUND- RAISING ORGANIZATIONS - 4700</b>					
<b>Allocated by Unassociated &amp; Non-Federated Fund-Raising Organizations - 4800</b>					
4801 -					
4802 -					
<b>TOTAL ALLOCATED BY UNASSOCIATED &amp; NON-FEDERATED FUND RAISING ORGS. - 4800</b>					
<b>Grants from Governmental Agencies - 5500</b>					
5501 -					
5502 -					
5503 -					
5504 -					
5505 -					
<b>TOTAL GRANTS FROM GOVERNMENTAL AGENCIES - 5500</b>					
<b>TOTAL MEMBERSHIP DUES - INDIVIDUALS - 6000</b>					
<b>Production Revenue - 6400</b>					
6401 - On-site Sales					
6402 - Off-site Sales					
<b>TOTAL PRODUCTION REVENUE - 6400</b>					
<b>TOTAL INVESTMENT INCOME - 6500</b>					
<b>TOTAL GAIN ON INVESTMENT TRANSACTIONS - 6600</b>					
<b>Other Revenue - 6700</b>					
6701 -					
6702 -					
6703 -					
6704 -					
<b>TOTAL OTHER REVENUE - 6700</b>					
<b>TOTAL NON-FEE REVENUE - 6800</b>					
<b>**Program Service Fees - 6900 (Memo Only)</b>					
6901 - Department of Rehabilitative Services					
6902 - Community Services Board					
6903 - Department of Social Services					
6904 - School Boards					
6905 - Private Pay					
6906 - Other					
<b>TOTAL SERVICE FEE REVENUE</b>					

\*Actual revenues for the completed portion of the year-to-date plus estimated revenues for the remainder of the year.

\*\* This section is a Memo Only section. The numbers entered here remain on this page and are used nowhere else in the calculations.